GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2015-16 - GRANT NO. XVI - MEDICAL AND HEALTH - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No: 4 **Dated: 02-01-2016**

Read the following:-

42/47(A)/2015

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2210-Medical and Public Health 01-Urban Health Services - Allopathy 110-Hospitals and Dispensaries 00-Not Applicable 29-Establishment of Teaching Hospitals 300-Other Contractual Services 000-Not Applicable-V	24,38.94		8,37.67	16,01.27	A
2210-Medical and Public Health 05-Medical Education, Training and Research 105-Allopathy 00-Not Applicable 18-Medical Colleges 130-Office Expenses 133-Water and Electricity Charges-V	4,00.00	2,96.17		6,96.17	B
2210-Medical and Public Health 05-Medical Education, Training and Research 105-Allopathy 00-Not Applicable 18-Medical Colleges 310-Grants-in-Aid 311-Grants-in-Aid towards Salaries-V	8,00.00	5,41.50		13,41.50	B
Total		**8,37.67**	**8,37.67**		

Total Decrease(-)	8,37.67
Total Increase(+)	8,37.67
Net	0

Remarks:

A.Savings arised due to non filling of Vacancies.

B(1)Power tariff was enhanced due to round the clock power supply.

(2)Increase is due to recent recruitment- required to meet the expenditure towards GIA salaries up to march 2016.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra

Secretary to Government(R&E)

To

The Principal Accountant General, (A&E), Hyderabad.

The Director of Works Accounts, Hyderabad.

The Prl.Secretary, HM&FW Department, AP Secretariat, Hyd.

The Director of Medical Education., AP, Hyd.

SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.